



Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only
Data as of August 31, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
H01	FPCHVC03.2.3	Prop Z 100%	Angeles	\$ 5,469,909	\$ 5,469,909	\$5,440,012	4/20/15	50%	\$ -	-	10/20/15	12/31/15
H02	FPCHVC03.3.2	Prop Z 100%	Angeles	\$ 1,865,048	\$1,836,048	\$1,836,048	5/6/15	85%	\$ -	-	11/20/15	11/20/15
H03	FPCHVC03.2.6	Prop Z 100%	Angeles	\$ 2,197,414	\$ 2,197,414	\$2,043,797	6/12/15	45%	\$ -	-	12/12/15	10/30/15
H04	FPCHVC03.3.3	Prop Z 100%	Angeles	\$ 1,606,914	\$ 1,606,914	\$ 790,734	6/23/15	45%	\$ -	-	12/23/15	10/30/15
H05	FPCHVC03.2.4	Prop Z 100%	Angeles	\$ 4,910,703	\$ 4,910,703	\$4,506,484	3/9/15	60%	\$ -	-	9/11/15	10/31/15
H06	FPCHVC05.2.7	Prop Z 100%	AO Reed	\$ 8,313,113	\$ 6,356,823	\$8,226,113	3/2/15	93%	\$ -	-	9/1/15	9/1/15
Total for Construction NTP Listed Above				\$ 24,363,101	\$ 22,377,811	\$ 22,843,187			\$ -	-		

changes made since last report (July 2015)



Construction Management Department
 Construction Management Report -- Proposition S and Proposition Z

Props. S and Z ICOC
 Construction Subcommittee
 September 3, 2015, Exhibit 3.3

Construction Contracts/NTPs over \$200,000 only
 Data as of August 31, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 37,292,996	\$ 32,500,000	\$ 36,862,000	12/16/13	71%	\$ 1,561,005	4.2%	2/22/16	3/31/15
2 FS005.1	Bell MS: Modernization	Prop Z > 99% Prop S < 1%	TB Penick	\$ 19,882,602	\$ 15,525,933	\$ 19,734,800	5/19/14	80%	\$ 848,064	4.3%	11/27/15	11/27/15
3 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 14,494,053	\$ 14,768,114	5/19/14	91%	\$ 415,409	2.8%	11/9/15	12/23/15
4 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 52% Prop S 48%	USS Cal	\$ 17,315,984	\$ 16,469,355	\$ 16,962,000	6/2/14	70%	\$ 550,486	3.2%	2/29/16	2/29/16
5 93550006.2	University City HS: Athletic Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 955,891	\$ 950,172	\$ 971,020	10/1/14	95%	\$ -	0.0%	9/30/15	9/8/15
6 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 6,701,337	\$ 8,639,000	9/15/14	52%	\$ 294,277	3.4%	3/1/16	6/10/16
7 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,412,845	\$ 17,549,342	\$ 18,376,200	11/24/14	60%	\$ 45,855	0.2%	2/1/16	4/22/15
8 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,981,100	\$ 9,193,128	\$ 11,885,000	3/16/15	16%	\$ (22,306)	-0.2%	7/29/16	7/29/16
9 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	\$ 3,616,721	\$ 5,385,675	5/18/15	8%	\$ -	0.0%	12/31/16	12/31/16
10 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,662,214	\$ 13,487,171	\$ 15,642,900	6/1/15	4%	\$ -	0.0%	3/4/17	3/18/17
11 93420004.3	La Jolla HS: Softball Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 318,240	\$ 318,240	\$ 318,240	7/16/15	93%	\$ -	0.0%	8/31/15	9/9/15
12 93160002.1	Montgomery MS: Restroom ADA Upgrades	Prop S 100%	MA Stevens	\$ 373,000	\$ 350,000	\$ 373,000	8/6/15	6%	\$ -	0.0%	10/15/15	10/15/15
13 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,240,166	\$ 6,100,000	\$ 6,217,851	8/6/15	5%	\$ -	0.0%	8/19/16	8/19/16
Active Projects Subtotal (this page)				\$ 157,058,551	\$ 137,255,452	\$ 156,135,800			\$ 3,692,790	2.4%		
Active Projects Subtotal (previous page)				\$ 24,363,101	\$ 22,377,811	\$ 22,843,187			\$ -	0.0%		
Active Projects Total (21 Active Construction Projects per this Report)				\$ 181,421,652	\$ 159,633,263	\$ 178,978,987			\$ 3,692,790	2.1%		

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